

WSCC's Concession Contract for the Provision of Electric Vehicle Charge Points and Related Services

Appendix 1: Existing EVCP assets¹ indicating which will be offered into the concession contract:

Location:	EVCP Asset (7kW = fast, 22kW = rapid):	Offer into the concession contract (Yes/No):
Bosham - Bosham Lane car park	2 x 7kW	Yes
Chichester - East Pallant car park	2 x 7kW	No
Chichester - Avenue de Chartres car park	2 x 7kW + 2 x 22kW	Yes
Chichester – Northgate car park	2 x 7kW	No
East Wittering - Northern Crescent car park	2 x 7kW	Yes
Midhurst - North Street car park	2 x 22kW	Yes
Petworth - Pound Street car park	2 x 7kW	Yes
Selsey - East Street car park	2 x 7kW	Yes
Land to rear of 22 – 38 Freeland Close, Chichester, PO19 3SA.	2 x 7kW	Yes

Appendix 2: Full list of the Council's car parks indicating which will be offered to the concession contract:

Location/name:	Offer into the concession contract (Yes/No):
Baffins Lane, Chichester	Yes
Little London, Chichester	Yes
Cawley Priory, Chichester	No
East Pallant, Chichester	No
Florence Road, Chichester	Yes

¹ Public facing EVCPs only. The Council also has four EVCPs to charge its parking services' electric cars (Renault Zoes) and staff pool electric cars (MG 5s).

Market Avenue/St John's Street, Chichester	Yes
Market Road, Chichester	Yes
New Park Road, Chichester	No
Orchard Street, Chichester	Yes
South Pallant, Chichester	Yes
St Cyriacs, Chichester	Yes
Avenue De Chartres, Chichester	Yes
Basin Road, Chichester	No
Cattle Market, Chichester	No
Northgate, Chichester	No
Westgate, Chichester	Yes
Bosham Lane, Bosham	Yes
Bracklesham Lane, Brackelsham	Yes
Crossfield, Fernhurst	Yes
Grange Road, Midhurst	Yes
North Street, Midhurst	Yes
Post Office, Midhurst	Yes
Pound Street, Petworth	Yes
Sylvia Beaufoy, Petworth	Yes
East Beach, Selsey	Yes
East Street, Selsey	Yes
Selsey Marine, Selsey	Yes
Marine Drive, West Wittering	Yes
Northern Crescent, East Wittering	Yes

Appendix 3: Other non-car park assets that the Council can commit to the contract:

Property name:
Leatherbottle Lane, Chichester.
Access roadway areas at Little Breach in Little Breach, Chichester.

Appendix 4: The Council's EVCP usage statistics (Year to date Jan – June 30th 2022):

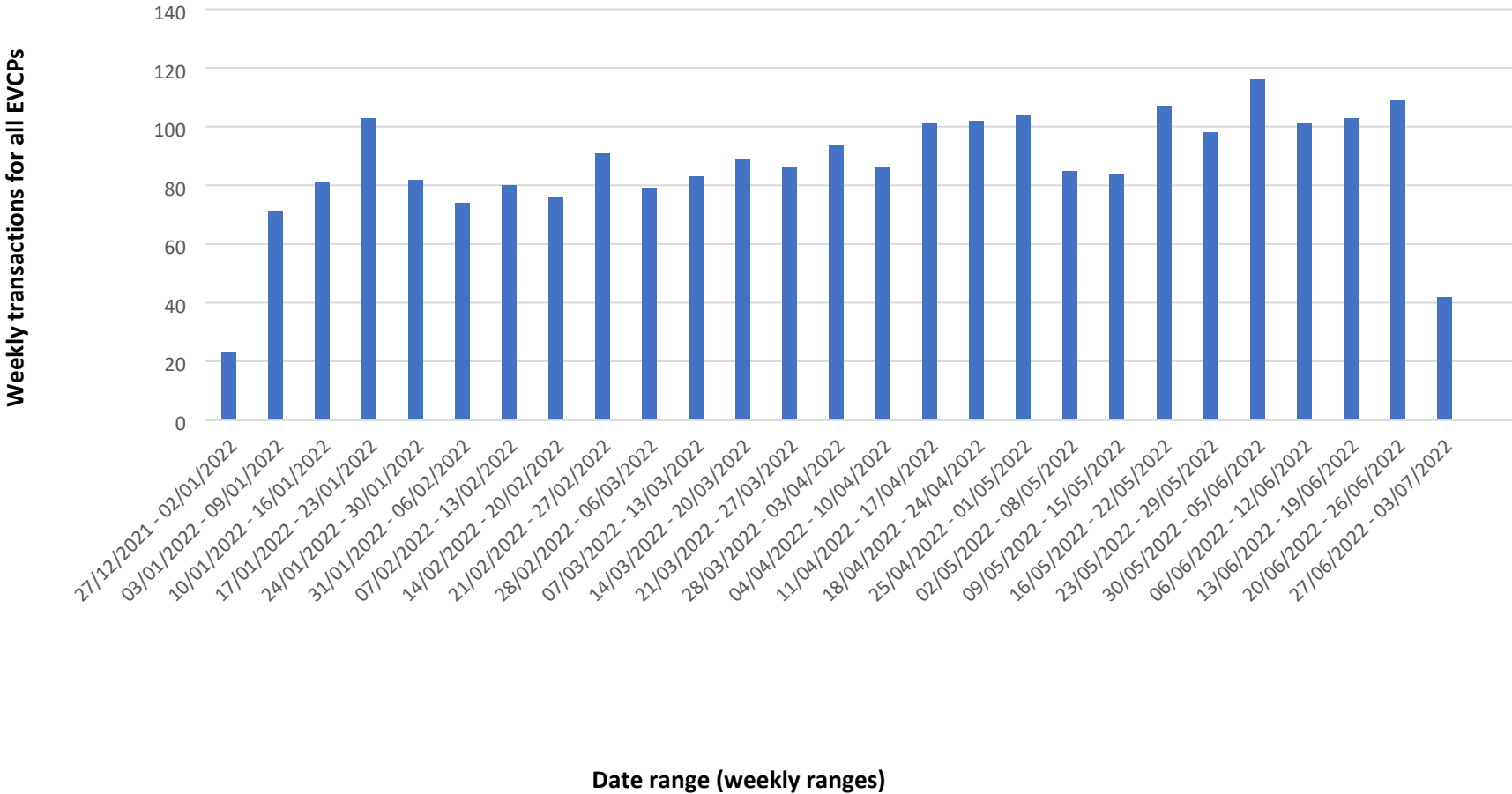
Existing EVCP assets (public facing only) see Appendix 1:

Total availability in the Council's 18 EVCPs (June 2022) = 86.25%

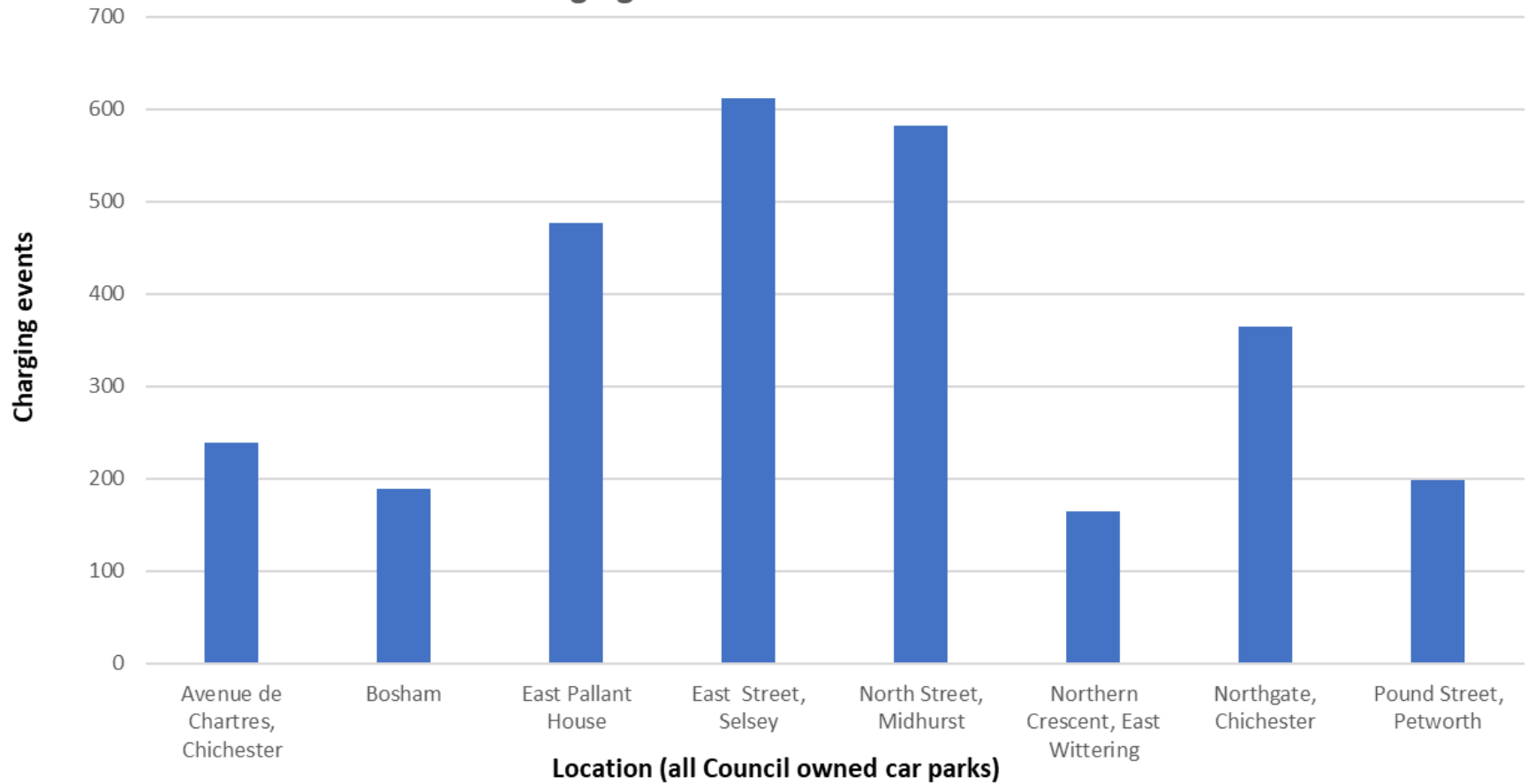
Total valid transactions 01-01-2022 to 30-06-2022 (184 days) = 2,350

Average transactions/EVCP/day = 0.75

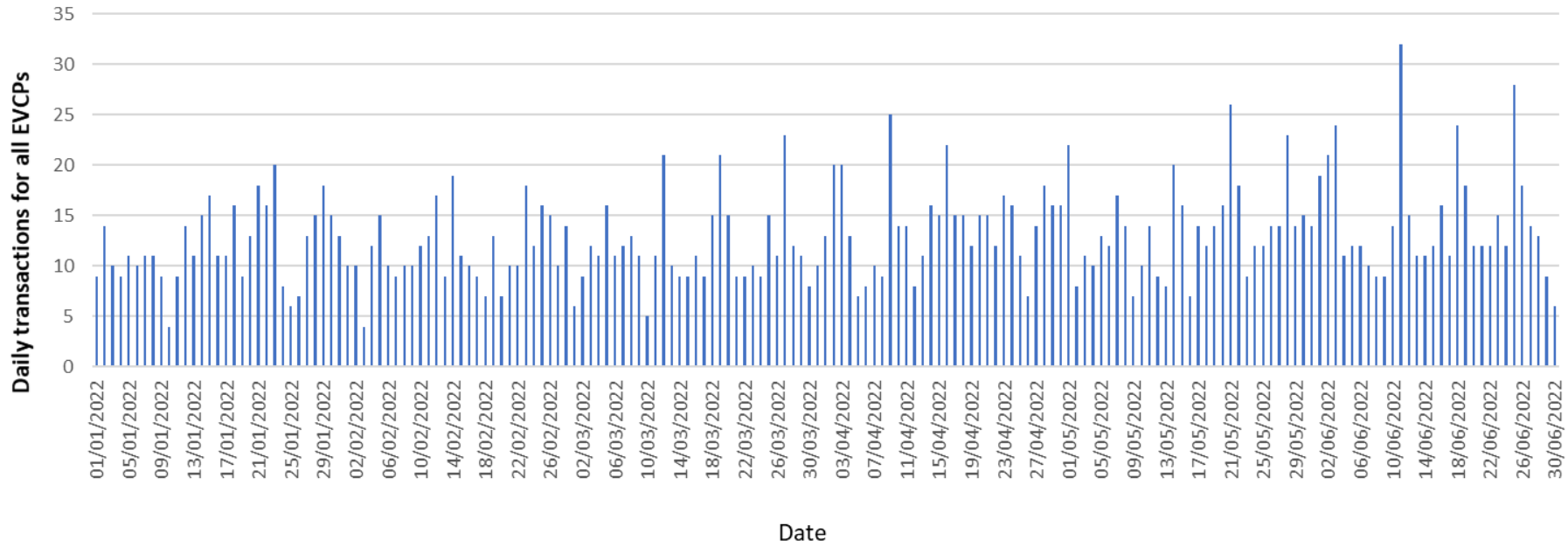
Chichester District Council EVCP Transactions Jan - Jul 2022



Chichester District Council
EV charging events 01-01-2022 to 30-06-2022



Chichester District Council EVCP Daily Transactions Jan - Jul 2022



Appendix 5: Re-compensation costs formula for relocating EVCPs:

Cables Relocation Cost: the reasonable and proper costs to be approved and agreed by the Landlord in advance of payment of the same and up to a maximum of £5,000 (five thousand pounds) including VAT per Cabling Route incurred by the Tenant (i) in (if required by the Landlord) moving the Cables (and associated infrastructure) and making good any damage caused to the Property, the Landlord's Neighbouring Property, any other property and land and/or service media caused by such removal to the reasonable satisfaction of the Landlord acting properly and (ii) in installing the new Cables (including the reasonable and proper cost of the new Cables) and making good any damage caused by such installation to the Property, the Landlord's Neighbouring Property, any other property and land and/or service media to the reasonable satisfaction of the Landlord acting property

Compensation Costs: the costs (or a proportion thereof) incurred by the Tenant in undertaking the works required to install the Apparatus, Charging Station and/or Cables and the cost of the Apparatus, Charging Station and/or Cables which are (i) agreed and approved by the Landlord prior to payment of the same and (ii) calculated in accordance with the Compensation Costs Formula and (iii) up to a maximum of £35,000 (thirty five thousand pounds) including VAT per fast 7KW Charging Station and £50,000 (fifty thousand pounds) including VAT per rapid 50KW Charging Station

Compensation Costs Formula:

$$IC * (1 + ((RPI2 - RPI1) / RPI1)) * AF$$

Where:

IC = the costs incurred by the Tenant in installing the Charging Station which are itemised in the Table and as are agreed between the Landlord and the Tenant acting reasonably and properly. (For the avoidance of doubt, any cost which does not fall within a head of expenditure itemised in the Table will not form part of the costs incurred by the Tenant in installing the Charging Station).

RPI1 = the value of the RPI at the date the Charging Station is commissioned. (Such date being recorded within the Connected Kerb Back Office System).

RPI2 = the value of the RPI at the date the Charging Station is de-commissioned. (Such date being recorded within the Connected Kerb Back Office System).

AF = the Amortisation Factor *as set out* in the table below:

Relocation Formula		Amortisation Factor									
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Cost of Installation	plus RPI	99%	99%	95%	92%	88%	83%	78%	72%	66%	59%
Cost of EVCP	plus RPI	99%	99%	95%	92%	88%	83%	78%	72%	66%	59%
Cost of DNO	plus RPI	99%	99%	95%	92%	88%	83%	78%	72%	66%	59%
Cost of TRO	plus RPI	99%	99%	95%	92%	88%	83%	78%	72%	66%	59%
Cost of Section 50 (if applicable)	plus RPI	99%	99%	95%	92%	88%	83%	78%	72%	66%	59%
Cost of Relocation		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
		Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20
Cost of Installation	plus RPI	52%	46%	39%	33%	27%	22%	16%	11%	5%	0%
Cost of EVCP	plus RPI	52%	46%	39%	33%	27%	22%	16%	11%	5%	0%
Cost of DNO	plus RPI	52%	46%	39%	33%	27%	22%	16%	11%	5%	0%
Cost of TRO	plus RPI	52%	46%	39%	33%	27%	22%	16%	11%	5%	0%
Cost of Section 50 (if applicable)	plus RPI	52%	46%	39%	33%	27%	22%	16%	11%	5%	0%
Cost of Relocation		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Note:

Where a DnB is the landlord then relocation of EVCPs does not have to be on the landlord's land but could be on WSCC's land.